



International
**Forestry
Students'**
Association

1st Plenary Session

35th GA - 2024

Session 1 Overview

Date & Time: Aug 4, 2024, 13:00-15:15 UTC+0

Voting 1

Ballot contains:

1. Board of Assembly
2. Election Committee
3. Detailed Agenda

Time	Item
13:00-13:35 UTC+0	<ul style="list-style-type: none">• Opening of GA• Nomination BoA and Election Committee from IFSA Board• Invitation of guests to the GA from the IFSA Board• Introduction to GA proceedings and voting systems• Proposal of detailed agenda from IFSA Board• Announce the number of Ordinary members entitled to vote• Presentation Minutes from previous GA
13:35-14:15 UTC+0	<ul style="list-style-type: none">• Presentation of Annual Report• Presentation of Membership Report
14:15-14:30 UTC+0	<ul style="list-style-type: none">• BREAK
14:30-15:15 UTC+0	<ul style="list-style-type: none">• Presentation of Financial report last IFSA Term and previous calendar year

Opening of the GA

IFSA Board

IFSA Board

Direction



Isabelle Claire
President



Bora Karatas
Vice President



Chrispus Ongom
Executive Secretary



Philipp Höhme
Treasurer

Council



Damya Srivastava
External Councilor



Faiha Azka Azzahira
Membership Councilor

Voting 1 Nominations

- Board of Assembly
- Election Committee

Board of Assembly

- Chairperson: Isabelle Claire Dela Paz
- Chairperson assistant:
 - Bora Karatas
 - Faiha Azka Azzahra
- Keeper of the minutes:
 - Sofia Gerbi
 - Bashir Isiya
 - Andzelika Popstefanov
 - Ngozi Edum

Election Committee

- Member 1: Karen Gomez Garcia
- Member 2: Emmanuel Ebunoluwa

Invitation of Guests

Invitation of Guests

- IFSA Alumni invited to attend GA
- IFSA Partners are invited to attend GA
- Honorary members invited to attend GA

GA Proceedings & Voting System

Chrispus Ongom
Executive Secretary

Format General Assembly (GA)

- GA is **hybrid, exception for this year**
 - In-person participants (as IFSS 2023)
 - Online participants
- You can fully participate in the GA (e.g. ask questions, propose changes, vote..) both if you are online or in person
- Voting happen only online between GA session

Participation during the GA

- Online participants:
 - Raise your hand or write in the Zoom Chat for your questions
- The permission will be granted when there's time for questions
- During the GA proceeding the unnecessary interruptions will be minimum

Accessing documents

All documents presented at the GA will be available on the IFSA website

Homepage GA: <https://ifsa.net/ga-index/ga-2024/>

Previous GA sessions: <https://ifsa.net/ga-index/>

Documents and Recordings for 35th GA

- <https://ifsa.net/ga-index/ga-2024/session1>
- <https://ifsa.net/ga-index/ga-2024/session-2-ifsa-term/>
- <https://ifsa.net/ga-index/ga-2024/session-3-elections/>
- <https://ifsa.net/ga-index/ga-2024/session-4-ifsa-term/>

Online Voting

- Voting happens **only online** between GA session
- Voting session lasts at least 48 hours
- Every LC that has paid membership fee are eligible to vote
 - Every LC has 1 voting right
 - No proxy votes or possibility to delegate your vote
 - Everyone has the ability to vote, don't have to be in person at IFSS
- Quorum is calculated for every voting session
 - 25% eligible LCs
 - 30% eligible LCs for changes in RoP/Statute

Voting Platform

- Elections work are done using [ElectionBuddy](#)
 - Guarantees integrity and anonymity of voting
 - Simple online voting
- LCs will receive a ballot in their official email address (lc.name@ifsa.net)
This is the **only way** to vote.
 - If you don't have access to the official LC email address get in touch with web@ifsa.net to get a new password
- Ballots cannot be edited after submitting
- Step by Step voting guide at <https://ifsa.net/online-ifss/vote-howto/>

Voting system - Approve motions

- All motions in the GA are approved by a simple majority vote (vote in favours should be more than the vote against)
- In the ballot the options are
 - Approve
 - Reject
 - Abstain
- This is the default voting system. For example, used in:
 - Approve Agenda
 - Change in the RoP
 - Approve budget

Voting system - Elections

Voting system for election is a slightly customized version of STAR voting

How does STAR Voting work?

- Give your favorite(s) five stars.
- Give your last choice(s) zero stars.
- Show preference order and level of support.
- Equal scores indicate no preference.
- Those left blank receive zero stars.

	Worst	0	1	2	3	4	5	Best
Candidates:		0	1	2	3	4	5	
Andy		0	1	2	3	4	5	
Ben		0	1	2	3	4	5	
Cassie		0	1	2	3	4	5	
Daniel		0	1	2	3	4	5	
Erin		0	1	2	3	4	5	

The two highest scoring candidates are finalists.
Your vote goes to the the finalist you prefer.

Scoring Round

The two highest scoring candidates are finalists.

Candidates:	Scores:
Cassie ☆☆☆☆☆	1,624,057
Ben ☆☆☆☆☆	892,103
Erin ☆☆☆☆☆	723,099
Andy ☆☆☆☆☆	533,768
Daniel ☆☆☆☆☆	19,463

Cassie and Ben advance to the Automatic Runoff.

Automatic Runoff

Your vote goes to the finalist you prefer.

Andy	0	1	2	3	4	5
Ben	0	1	2	3	4	5
Cassie	0	1	2	3	4	5
Daniel	0	1	2	3	4	5
Erin	0	1	2	3	4	5

This vote goes to Cassie because she was scored higher than Ben.

Results

The finalist preferred by the majority wins!

Each ballot counts as one vote.

Whether or not your favorite can win, your vote goes to the finalist you prefer!

A yellow outline star with a white checkmark inside, and a white pencil tip pointing towards the top right of the star.

STAR VOTING

SCORE - THEN - AUTOMATIC - RUNOFF

Ballot > Review > Confirmation

IFSA IFSA STAR Voting Template v2

Your choices can be viewed by the administrator

Position 1

Score ZERO to THREE choices. If you don't want to vote, select abstain.

Candidates	
Candidate 1	<input type="text" value="-"/>
Candidate 2	<input type="text" value="-"/>
Candidate 3	<input type="text" value="-"/>
Abstain	<input type="text" value="-"/>

[Continue >>](#)

What I see on the ballot?

For each candidate

- — (or abstain from candidate)
- 0
- 1
- 2 - Min to get elected
- 3
- 4
- 5 - Highest

And an option to abstain from the whole position

LC Eligible to Vote

- LCs eligible to vote: 54
- Total LCs: 145
- Percentage: 37.24%

Detailed Agenda

Agenda Overview of General Assembly

- **Session 1** - Opening GA & Summary IFSA Term 2023/2024
 - Date & Time: Date & Time: Aug 4, 2024, 13:00-15:15 UTC+0
- **Session 2** - General IFSA Decisions (Changes RoP and Statutes)
 - Date & Time: Aug 7, 2024, 13:00-17:15 UTC+0
- **Session 3** - Vetting of Board and Head of Commissions
 - Date & Time: Aug 9, 2024, 13:00-16:30 UTC+0
- **Session 4** - Next IFSA Term & Closing GA
 - Date & Time: Aug 11, 2024, 13:00-15:30 UTC+0

[Link to detailed agenda](#)

Session 2 overview

Date & Time: Aug 7, 2024, 13:00-17:20 UTC+0

Voting 2

Ballot contains:

1. Statute changes
2. RoP changes
3. IFSA Budget
4. Strategy changes
5. Honorary and Consulting Members

Nomination of Honorary and Consulting Members:

<https://forms.gle/ueQadZVk9Hns4U2W6>



Time	Item
13:00-13:10 UTC+0	1. Announce results of voting 1
13:10-14:10 UTC+0	2. Statute changes 3. RoP changes
14:10-14:20 UTC+0	Break
14:20-15:10 UTC+0	2. IFSA Budget for the new IFSA Term
15:10-15:20 UTC+0	Break
15:20-16:20 UTC+0	2. Overview of the IFSA Strategy 22/26 3. Changes in the IFSA Strategy 2022/2026
16:20-16:50 UTC+0	2. Establishment of Sub-Commissions
16:50-17:20 UTC+0	2. Nomination of Honorary and Consulting Members

Time	Item
13:00-13:15 UTC+0	<ul style="list-style-type: none">Announce results of voting 2
13:15-14:10 UTC+0	<ul style="list-style-type: none">Vetting Direction
14:10-14:15 UTC+0	Break
14:15-15:10 UTC+0	<ul style="list-style-type: none">Vetting Council
15:10-15:55 UTC+0	<ul style="list-style-type: none">Vetting Head of Commissions
15:55-16:00 UTC+0	<ul style="list-style-type: none">Vetting of IFSS OC
16:00-16:30 UTC+0	

Session 3

*Date & Time: Aug 9, 2024, 09:00-11:30
UTC+0*

Voting 3

Ballot contains:

1. Direction
2. Council
3. Heads of Commissions
4. IFSS OC

Time	Item
13:00-13:20 UTC+0	<ol style="list-style-type: none">1. Discharge of previous Officials2. Announce results of voting 3
13:20-13:40 UTC+0	<ol style="list-style-type: none">1. Presentation OC IFSS 2025
13:40-13:50 UTC+0	Break
13:50-14:30 UTC+0	<ol style="list-style-type: none">1. Plans next IFSA Term
14:30-14:45 UTC+0	Break
14:45-15:20 UTC+0	<ol style="list-style-type: none">1. Official and Commissioner of the Year
15:20-15:30 UTC+0	<ol style="list-style-type: none">1. Closing GA

Session 4

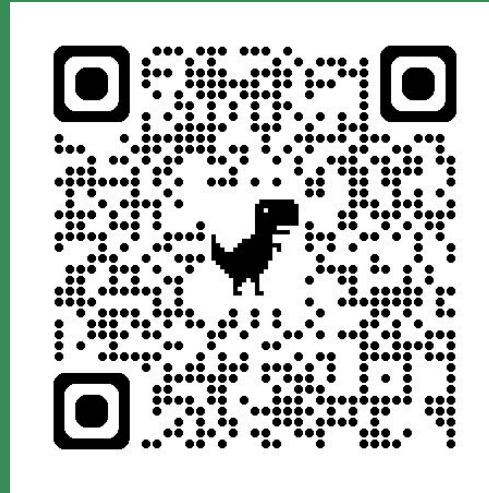
Date & Time: Aug 11, 2024, 10:00-12:00 UTC+0

Minutes from 34th GA



[Find the minutes here!](#)

Minutes from 35th GA



[Find the minutes here!](#)

Reports

- **Annual Report**
- **Membership Report**
- **Financial Report**

Annual Report

Bora Karatas, Isabelle Claire Dela Paz,
Faiha Azka Azzahra



What is the Annual Report?

- The annual report summarizes the projects, events and activities completed during the IFSA term by Officials and Commissioners.

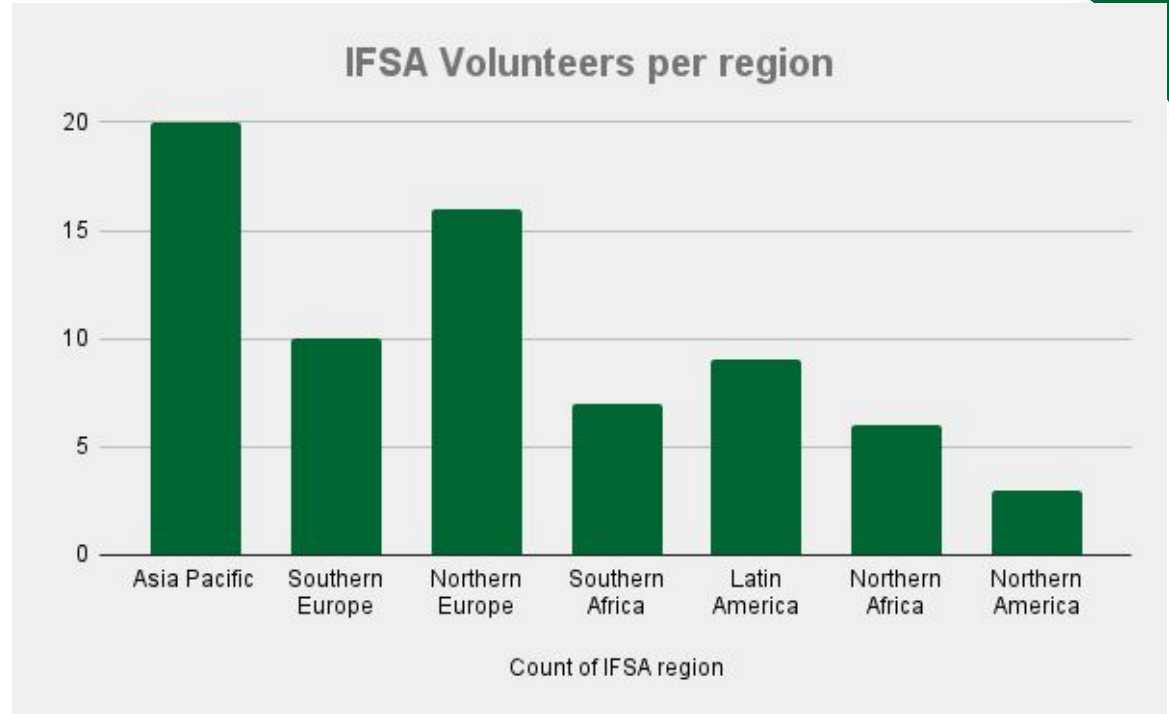


Content

- IFSA Volunteers' information
- IFSA Members' overview
- New partnerships
- IFSA Projects
- Events
- Publications
- IFSA Strategy overview
- Officials' and Commissioners' reports
- Financial report

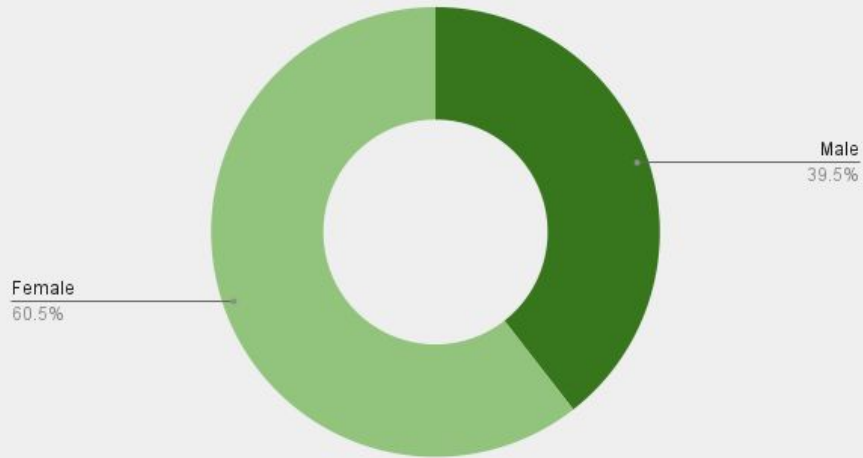
IFSA Volunteers' information

- In 2023/2024, there were 54 Official positions in IFSA
- 19 Commissioners
- Overall 73 members from all around the world who formally contributed to smoothly run the association.

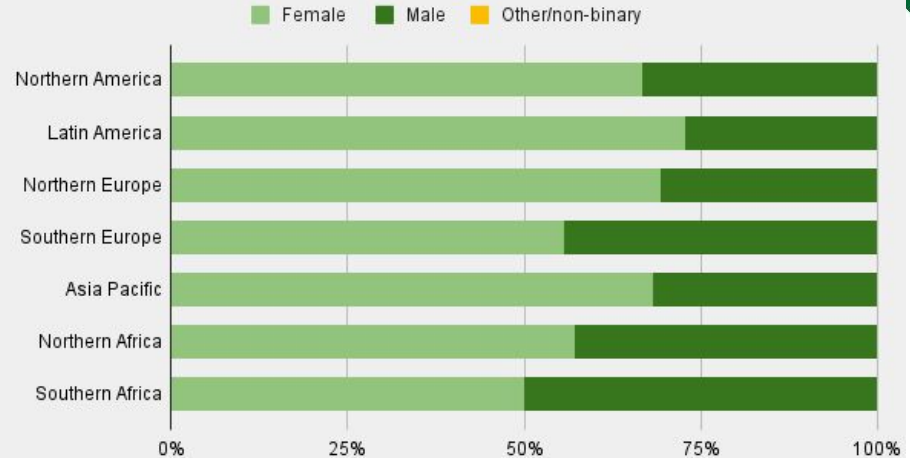


IFSA Volunteers' information

IFSA Volunteers' Gender distribution



Gender distribution per region



New partnerships

- MYTF
 - Signed a 2-year MoU in October 2023
 - Both parties will join forces to reach an even bigger audience, collaborate during relevant events that align with the parties' interests and create new events to involve their audience.
 - IFSA and MYTF have worked together in projects like the IFSA Spring Course
- AFPA
 - Signed a 2-year MoU in December 2023 at UNFCCC COP 28 in Dubai
 - Both parties will collaborate on facilitating knowledge exchange and joint efforts in international events
 - Initiated the IFSA-AFPA Internship Program which will be finalized next term

New partnerships

- IAAS
 - Signed a 2-year MoU in December 2023 at UNFCCC COP 28 in Dubai
 - Both parties will collaborate on promoting agriculture and forestry among youth through joint educational activities and engagements at international events
 - IFSA and IAAS have worked together in conferences like UNFCCC COP 28, UNCBD COP 16, WFF, and more
- FSC
 - Signed a 5-year MoU in June 2024 at the IUFRO World Congress in Sweden
 - The mission of the IFSA-FSC long-term partnership is to make the FSC programmes and FSC's intercultural components more accessible to IFSA members
 - HoSC FSC will be open for vacancy starting September 2024

New partnerships

- School Forest Project
 - The 6-month LoA was signed in December 2024 at UNFCCC COP 28 in Dubai
 - Both parties collaborated on the IFSA-School Forest Project which was presented during the IUFRO World Congress in June 2024
 - Partnership ended in June 2024
- Linkiwood
 - The 6-month LoA was signed in November
 - Both parties collaborated on the Linkiwood Conference and pledged support for the IFSS Romania
 - Partnership ended in November 2023

New partnerships

- International Union of Agroforestry
 - Signed the 2-year LoA on February 2024; valid until February 2026
 - Both parties will work on the World Agroforestry Congress Youth Task Force in 2025

Main IFSA Projects

- IFSA Spring Course
 - First of its kind, in collaboration with our partner institutions like Linkiwood and MYTF
 - The project was done in celebration of the 2024 International Day of Forests, “Forests and Innovation”
- Career Dinner
 - In collaboration with IFSA SAN
 - Previous IFSA members share their experiences in IFSA and their career after IFSA
 - Will be continued in the next term

Main IFSA Projects

- Capacity Building Workshop
 - Fundraising workshop was conducted this year in August 2024
 - Delegation & Fundraising workshop (MD X ED) conducted in February 2024
- Webinar Series
 - Recipe for Successful IFSA Delegations (ID X ED X MD)
 - Officials' Roundtable Session
 - Synergies for Sustainable Land Management: Integrating Climate Action, Biodiversity Conservation, and Community Engagement (ED X Partners)

Events organised by IFSA in 2023/2024

Event	Start Date	End Date	Place	Format
Balkan Meeting	31 October 2023	4 November 2023	Bulgaria	On-Site
Germany Winter Meeting	2 Dec 2023	4 Dec 2023	Germany	In-person
Internal Department Meeting	25 Jan 2024	-	-	Online
External Department Meeting	27 Jan 2024	30 Jan 2024	-	Online
Membership Department Meeting	5 Feb 2024	7 Feb 2024	-	Online
Interim	10 Feb 2024	17 Feb 2024	Switzerland	Hybrid
Forestry Versatility	17 March 2024	23 March 2024	Czechia	In-person
IFSA Spring Course	19 March 2024	23 March 2024	-	Online
CARM	27 March 2024	4 April 2024	Canada	On-site
NERM	23 April 2024	28 April 2024	Estonia	On-site
APRM	5 May 2024	12 May 2024	Nepal	Hybrid
NARM	12 May 2024	18 May 2024	Nigeria	Hybrid
SERM	20 May 2024	27 May 2024	Turkiye	On-site
Germany Meeting	6 Jun 2024	9 Jun 2024	Germany	In-person
LARM	20 June 2024	27 June 2024	Mexico	Hybrid
SARM	3 August 2024	9 August 2024	Southern Africa	On-site
IFSS (Canceled)	18 August 2024	9/1/2024	Romania	Hybrid

External events with IFSA delegation

Event	Start date	End date	Place	Format
European Bioeconomy Scientific Forum	6 Sept	9 Sept	Vienna, Austria	In-person
EFI Annual Conference	20 Sept	22 Sept	Serbia, Novi Sad	In-person
FAO APFC30	2 Oct	6 Oct	Australia, Sydney	In-person
Forest Europe Expert Group meeting	10 Oct	11 Oct	Turkey, Istanbul	In-person
GLF Nairobi Conference	11 Oct	12 Oct	Kenya, Nairobi	In-person
SRE Indonesia's Road to COP28	12 Oct	—	Indonesia	In-person
WFF Flagship Event	16 Oct	20 Oct	Italy, Rome	In-person
UNFF CLI Participation	26 Oct	28 Oct	India, Dehradun	In-person
SAF Annual Event	25 Oct	28 Oct	USA	Hybrid
FAO Africa Forestry and Wildlife Commission	30 Oct	3 Nov	Tanzania, Arusha	In-person
Forest Europe High Level Policy Discussion	9 Nov	—	Germany, Berlin	In-person
UNECE Committee Session	19 Nov	23 Nov	Italy, San Marino	In-person
Forum on Ukrainian Forest Education	21 Nov	22 Nov	Laxenburg, Austria	In-person
Linkiwood Conference	29 Nov	30 Nov	Virtual	Online
Korea Int'l Water Week	6 Dec	9 Dec	Daegu, South Korea	In-person
UNFCCC COP 28	30 Nov	12 Dec	UAE, Dubai	In-person

External events with IFSA delegation

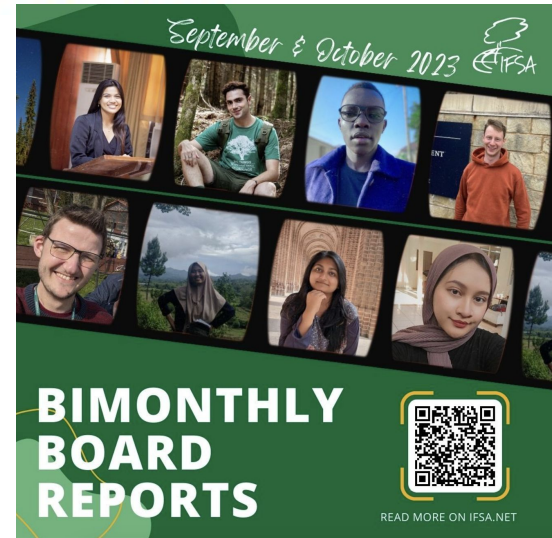
Event	Start date	End date	Place	Format
Forest Europe High-Level Policy Dialogue	9 Jan	10 Jan	Germany, Bonn	In-person
IAAS ICYA Event	22 Feb	25 Feb	Yogyakarta, Indonesia	In-person
UNEP UNEA-6 Event	26 Feb	1 Mar	Kenya	In-person
TFD Bioenergy Scoping Dialogue	27 Feb	—	New Haven, USA	In-person
UNFF Major Group Led Initiative	4 Mar	6 Mar	Kenya	In-person
TFD on the Ecosystem Restoration	22 Apr	26 Apr	Indonesia	In-person
USSE Forest Model Dialogue	14 Mar	—	San Sebastian, Spain	In-person
UNFF 19	6 May	10 May	New York, USA	In-person
ProSilva Annual Meeting	28 May	31 May	Myjava, Slovakia	In-person
UNFCCC SB-60	3 June	13 June	Bonn, Germany	In-person
Forest Europe ELM	4 June	5 June	Freising, Germany	In-person
YiL Steering Committee Meeting	4 June	5 June	Bonn, Germany	In-person
GLF Peatlands Hybrid Conference	6 June	—	Bonn, Germany	Hybrid
IUFRO World Congress	23 June	29 June	Stockholm, Sweden	In-person
WFF Youth Thematic Assembly	11 July	-	Rome, Italy	In-person
FAO COFO 27	22 July	26 July	Rome, Italy	In-person

Publications

- Bimonthly Board Reports
- IFSA Newsletter
- Interim Report
- Delegation reports



Your monthly dose of IFSA News!



Officials' Report

- Main accomplishments of the term
- Work done beyond the position's duties
- Workload



- More than half of the IFSA Wheel completed the Final Progress Report
- The collection of PR will be continued to be included in the Annual Report 23/24

Group	All Officials	Filled the PR	%
Board	6	6	100.00
CommComms	7	6	85.71
CDC	11	9	81.82
PAC	9	3	33.33
IPC	8	4	50.00
RRs	13	9	69.23
Total	54	37	68.52

Main accomplishments

Board

- Held 39 Board Meetings this term!
- Accepted 3 new LCs, 10 revised and sent back, 10 are in process
- Over **150** people applied for Official positions and Commissioners during the entire term!
- President represented IFSA at UNFCCC COP 28 and IUFRO World Congress 2024
- Development Fund disbursement was a success
- New partnerships

Main accomplishments

CommComms

- CommComms 101 was upgraded with better guidelines
- News Factory 6.0 was implemented with manual template/ guidelines
- Newsfactory Process greatly streamlined using Trello project management software
- Engagement scores on all social media platforms was boosted
 - From 1279 (22/23) to 1713 (23/24) posts and from 880k (22/23) to 918k impressions (23/24)
- Newsletter subscribers increased from 1k to 1.5k
- Many new design types and templates, and social media campaigns
- Canopy conversations - Season 4
- Donations portal set up on IFSA website
- Linktree Upgraded for better accessibility of opportunities and events
- ifsa.net/jobs implemented for centralised location of opportunities (internal and external)

Main accomplishments

External

- Built 32 delegations with side events or social media reports
 - With more than 115 IFSA delegates participating
 - Using different outcome channels of Spotify, Youtube, Instagram reels
- Signed MoUs with IAAS, AFPA, FSC, MYTF; working on MoU with CIFOR-ICRAF
- Signed LoAs with Linkiwood, IUAF, School Forest Project; working on LoA with SFI and 1t.org
- Writing internship proposals and projects (like ECN, Wilderness Int'l, AFPA)
- Gave 5+ policy/advocacy statements - to promote the voice of forestry and youth
- Had 15 group meetings between PAC, IPC and ED
- Created 3 IFSA webinars - boosting collaboration with ID+MD and partners
- Created multiple webinars+workshops with partners
- Published event calendar
- Have 5 OoTM this term! (Official of The Month)

Main accomplishments

Membership Department

- Got 3 new LCs in regions
- 4 RRs awarded Official of the Month for their contribution to IFSA
- 4 Inter-Regional Calls to strengthen the bond between regions
- 30+ Coffee Hours
- 10 department meetings
- 3rd year of LC data collection (summary will follow in the next section)
- Proceeded LC Project of the Month - got 8 submissions, 5 were awarded (applications for this year will be published altogether, will be disseminated within the week with IFSA Excellence Awards)
- Develop the concept of IFSA Pen Pals x LC Buddy (collaborating with Language SC)
- Further implemented and improve the Regional Council concept (previously 2 Regions, now 4 regions adapt it)
- Higher interest in IFSA Officials, especially for Membership RRs (7 applicants from AP, 4 applicants from CA, and 3 applicants from NA, the rest with 2 applicants the min) and OCs (2-3 applicants)
- Created 2 IFSA Workshops both for RRs and Members regarding delegation processes and fundraising x ID and ED (was a success!)

Main accomplishments

Commissioners

- Fostered connections within the IFSA team.
- Participated in collaboration projects to support member growth.
- Supporting CommComms with making designs, helping with publications.
- Organized activities for the IUFRO IFSA Joint Task Force and coordinated logistics for the IUFRO World Congress.
- Developed digital materials and promotional videos to enhance IFSA's presence at the IUFRO World Congress.
- Creation of designed materials, to present at booth of IFSA.

Main accomplishments

Commissioners

- Led climate action module creation for TreE-Learning and organized surveys for best practice evaluations and partnership proposals.
- Involved in planning events like the International Feminist Fight Day panel and video campaign, along with co-hosting Coffee Hour sessions to engage with the community.
- Co-authored a book chapter on gender and forest education.
- Contributed and organized a workshop such as Forestry and Gender Education.

Membership Report

Faiha Azka

Membership Councillor

Why to collect data?



- LC data collected in July 2024
- Asked about LC members and projects organised by the LC
- Updates of information for this year: **faculty and university information, study programmes available, and LC partnership status**
- Data received from 33.175% (last term it was 67.1% and the first year was 80.5%)

<i>Region</i>	LCs in total	Filled in	Left	% of filled
Asia Pacific	38	14	24	36,842
Latin America	16	6	10	37,500
Northern Africa	16	7	9	43,750
Northern America	12	3	9	25,000
Northern Europe	23	9	14	39,130
Southern Africa	12	2	10	16,667
Southern Europe	27	9	18	33,333
Grand Total	144	50	94	33,175

How the data was analysed?

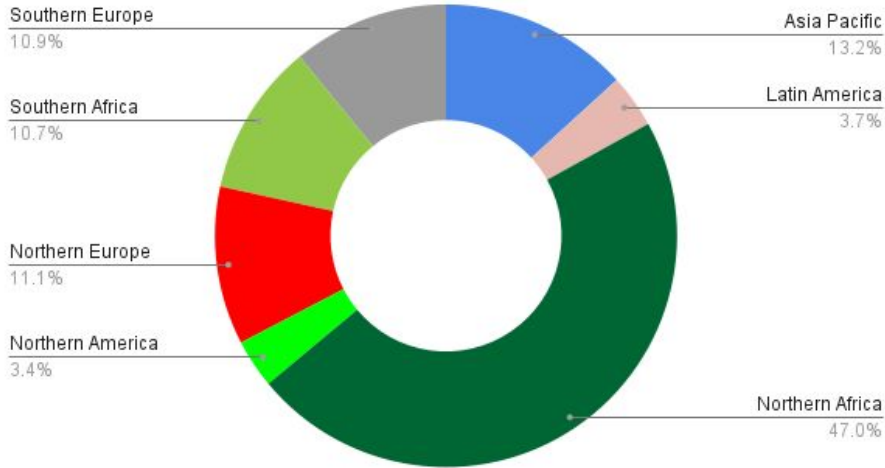
- When you make calculations of forest properties, you don't measure every tree in the forest but just a representative sample (dataset)
- Data from the dataset is extrapolated to the whole population (forest)
- In this case, all IFSA is a forest and LCs are individual trees
- We "measured" 33.75 % of the "trees" and extrapolated it to the whole "forest"
- The result are approximations, not the exact hard data - that's statistics

What are the results and comparisons with 2021-2023?

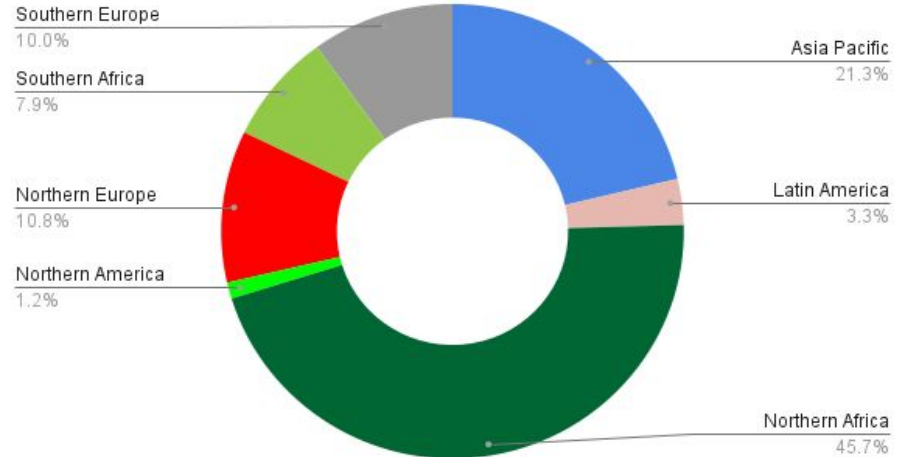
Main results - members

- Similar number of members and regional distribution BUT
- 8% less in Asia Pacific
- 3 times more in Northern America

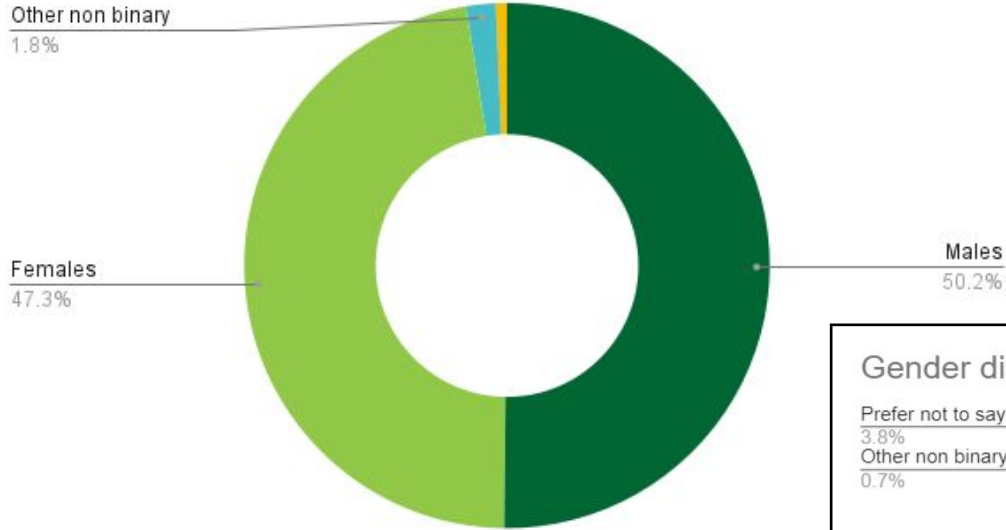
Regional distribution of members 2022/2023



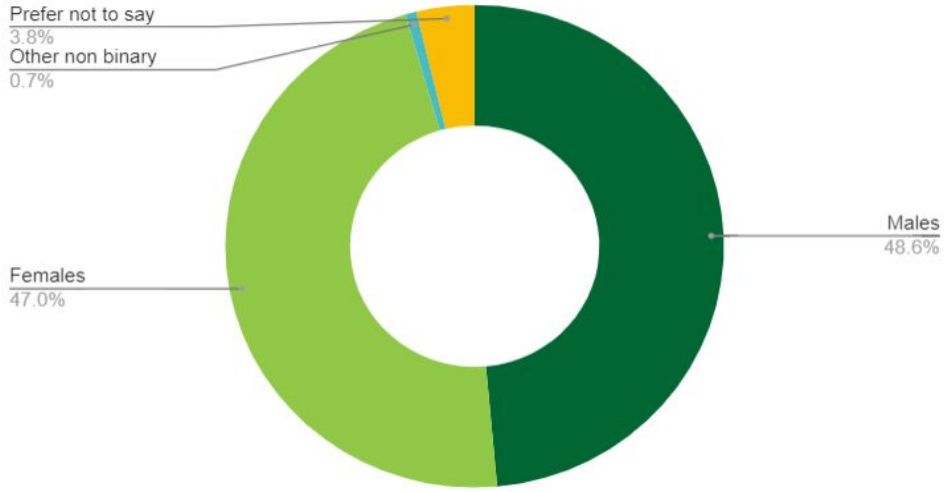
Regional distribution of members 2021/22



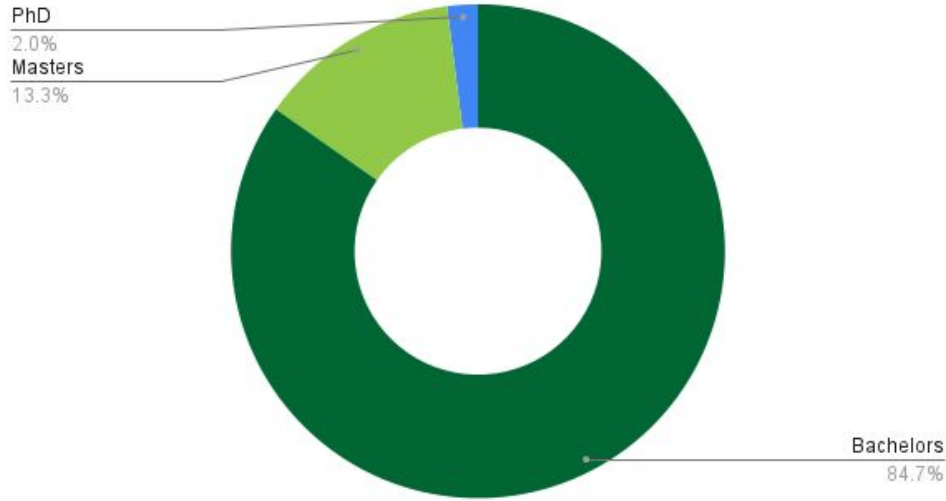
Gender distribution in IFSA 2022/2023



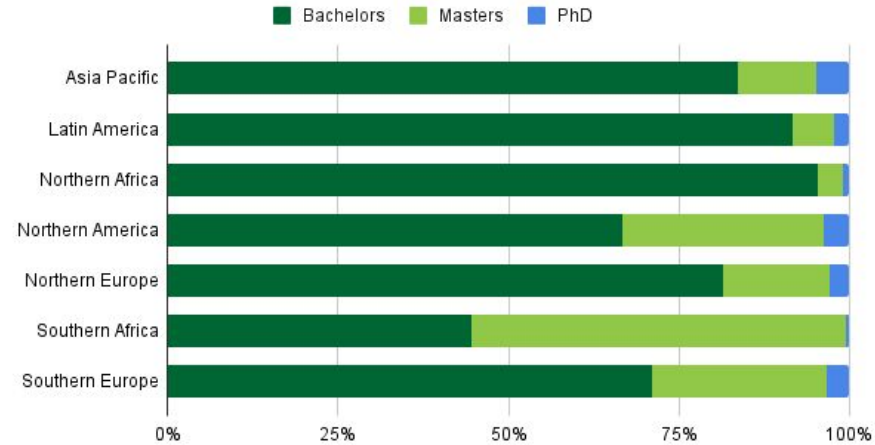
Gender distribution in IFSA 2021/22



IFSA members according to study levels 2022/2023



Study levels per region 2022/2023



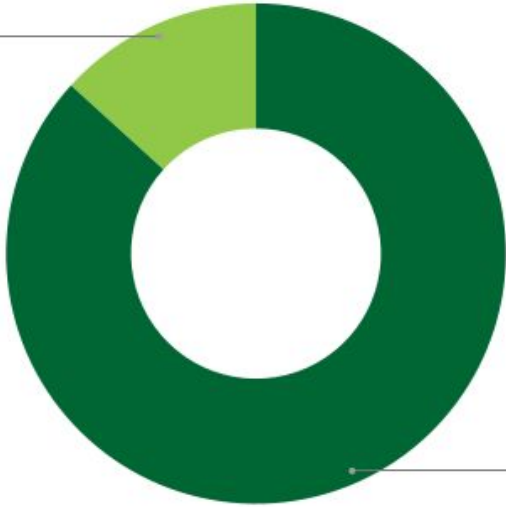
Main results - LC projects

- In total less projects than the last 2 years BUT
- Latin American and Northern American LCs organised many more than the last 2 years

<i>Region</i>	All projects	Local	International	Online	In-person
Asia Pacific	319	259	52	134	190
Latin America	139	107	31	48	90
Northern Africa	68	50	13	18	44
Northern America	33	29	4	0	33
Northern Europe	231	217	14	8	226
Southern Africa	30	29	0	4	26
Southern Europe	178	159	16	17	155
Grand Total	998	850	130	229	764

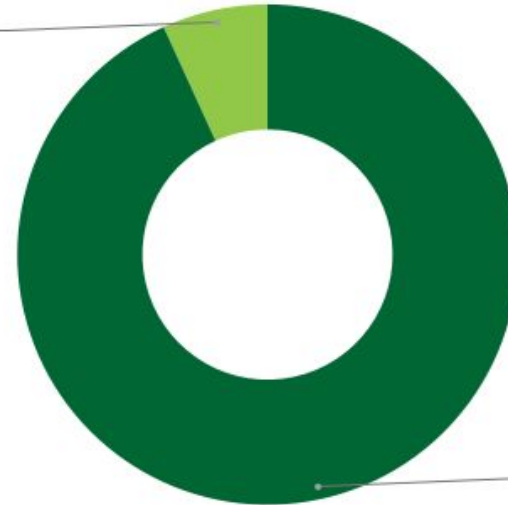
LC projects (Local vs. International) 2022/2023

International
13.3%



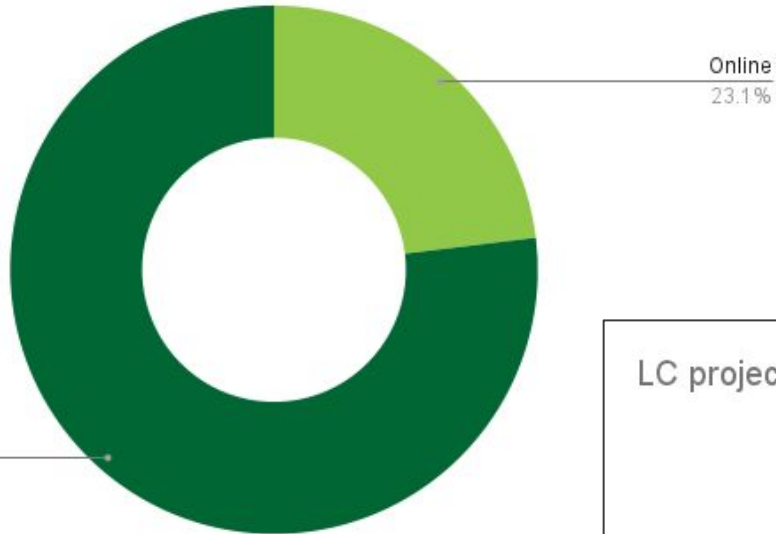
LC projects (Local vs. International) 2021/22

International
6.8%



Local
93.2%

LC projects (Online vs. In-person) 2022/2023



LC projects (Online vs. In-person) 2021/22



Additional Information 2023/2024

Regional Partnership Status 2023/2024



Suggestions for IFSA Partnership/ Regional Partnership 2024/2025

- GreenIhad, NCF Nigerian Conservation Forum (Northern Africa)
- AGRISETA (South Africa)
- Emeus (Northern Europe)

Let's take a break

Let's meet back here in 15 minutes (14:20 UTC+0)

COUNTDOWN

15.00
MIN.

with SIMPLE BEEPS

Welcome back!

Financial Report

Philipp Hohme

Treasurer

Financial Report - Balance

Account balance		
Bank account		
Opening balance	August 18 2023	€ 72 257.98
Closing balance	August 4 2024	€ 47 973.58
Difference		-€ 24 284.40
PayPal account		
Opening balance	August 25 2023	€ 1 817.73
Closing balance	August 4 2024	€ 2 031.33
Difference		€ 213.60
Total finances		
Opening balance	August 25 2023	€ 74 075.71
Closing balance	August 4 2024	€ 50 004.91
Difference		-€ 24 070.80

Financial Report - Expenses

Budgets			Change (Expenses & Income)	New Budget	Comments
General Administration	General Administration	€ 2 500.00	-€ 535.07	€ 1 964.93	Will also be needed for lawyer and tax consultant
	Subscriptions and Website	€2,500.00	-€ 3 091.40	-€ 591.40	Additional expenses: MapMe for visualizing LCs
Meetings	Interim	€ 6 000.00	-€4,908.56	€ 1 091.44	
	IFSS	€ 3 000.00	€ 0.00	€ 3 000.00	
	NERM	€ 1 000.00	€ 0.00	€ 1 000.00	
	SERM	€ 1 500.00	-€ 1 500.00	€ 0.00	
	NARM	€ 1 500.00	-€ 1 500.00	€ 0.00	
	SARM	€ 1 500.00	€ 0.00	€ 1 500.00	
	APRM	€ 1 500.00	-€ 1 500.00	€ 0.00	
	LARM	€ 1 500.00	€ 0.00	€ 1 500.00	
	CARM	€ 1 000.00	-€ 583.79	€ 416.21	
	Board & Officials meetings	€ 2 500.00	-€ 1 545.99	€ 954.01	

Financial Report - Expenses

Budgets		Change (Expenses & Income)	New Budget	Comments
Funds	Development Fund	€ 7 500.00	-€3,014.35	€ 4 485.65
	Officials' and Delegation Fund	€ 5 000.00	-€3,399.88	€ 1 600.12 donations: €3,560.06 for COP28 Accommodation, €1,090.18 for flights to COP28
Projects	Gender Projects Fund	€ 2 500.00	€ 0.00	€ 2 500.00
	TreE-Learning	€ 1 000.00	€ 0.00	€ 1 000.00
	IDF Photo contest	€550.00	-€ 360.92	€ 189.08
Partners	IUFRO Internship	€ 3 108.00	-€ 3 155.00	-€ 47.00 Increase of Membership Fee for IUFRO
	FAO (Delegations)	€ 2 817.44	-€ 1 055.04	€ 1 762.40
	IUFRO Congress	€ 2 500.00	-€1,941.01	€ 558.99
Total		€ 48 475.44	-€ 28 091.01	€ 22 325.44

Financial Report - Expenses

Expenses from last year's budget:	Board & Officials meetings	-€1,564.03
	Development Fund	-€3,677.37
	Officials' and Delegation Fund	-€1,620.61
	IFSS	-€50.00
Total		-€ 6 912.01

Financial Report - Income

Net Income budgets:	Membership Fee 23/24	€994.05
	Membership Fee 24/25	€6,255.66
Total		€ 7 249.71

Transparency Report

Position	Funding from IFSA Budget	External Funding	Source
President	1060 € for COP 28	IUFRO WC: roundtrip flight to Stockholm, accommodation for 12 nights (hotel)	IFSA Official and Delegation budget, IUFRO
Vice-President	1100 € for INTERIM, NERM and IUFRO WC	-	IFSA Board and Department budget, IFSA Development Fund, IFSA IUFRO WC budget
Executive Secretary	360 € for COP 28	-	IFSA Official and Delegation budget
Treasurer	262 € for COFO 27	WFF 2023: accommodation for 5 nights (hostel) FORESTA23: train to San Marino, accommodation for 3 nights (hotel)	IFSA FAO budget, FAO, UNECE
External Councillor	0 €	USSE: roundtrip flight to San Sebastian (Spain), accommodation for 2 nights (hotel)	USSE
Internal Councillor	0 €	-	
Membership Councillor	0 €	-	

Development Fund

Philipp Hohme

Treasurer

Development Fund

September 2023 -July 2024

Total Budget	€ 9162.96
Sum Allocated	€ 7544.40
Sum Payed	€ 4977.31
Left to pay out	€ 600 + X

Development Fund September 2023 -July 2024

Individuals: € 2170	
Partial Funding to attend INTERIM (3)	€ 900
Partial Funding to attend COP 28	€ 260
Partial Funding to attend Regional Meetings	€ 500
Partial Funding to attend the IUFRO WC 2024	€ 510
Local Committees: € 2807	
Promoting Eco-Harmony: Sikles Sustainable Tourism Initiative, Nepal	€ 246
Plastic free Palung, Nepal	€ 367
study and awareness project on cheer pheasant (Catreus wallichi) in pyuthan district, Nepal	€ 426
Philippine Forestry Youth Summit 2024	€ 1318
Germany Meeting 2024	€ 450
Total	€ 4977

Development Fund

September 2023 -July 2024

Regional distribution of amount paid:

Region	Amount	Percentage
Asia Pacific	€ 2617	53%
Latin America	€ 1230	25%
Southern Europe	€ 1130	22%

Voting 1

Voting 1

Ballot contains:

1. Board of Assembly
2. Election Committee
3. Detailed Agenda

Voting deadline: 7th of August 08:00 UTC+0

Just a few reminders...

1. Please vote!
2. Check the **RoPs, Statutes, IFSA Budget, IFSA Strategy, Sub-Commission Proposals** documents via email to prepare for next meeting
3. Keep in mind your nominations for **Honorary and Consulting members** for next meeting
4. The 2nd session of the GA Meeting will be held on 7th of August 2024 from 1:00 PM UTC

2nd GA Session Agenda

Time	Item
10:30 - 10:40 UTC+0	1. Announce results of voting 1
10:40-11:40 UTC+0	2. Statute changes 3. RoP changes
11:40-11:55 UTC+0	Break
11:55-12:40 UTC+0	4. IFSA Budget for the new IFSA Term
12:40-12:50 UTC+0	Break
12:50-13:30 UTC+0	5. Establishment of Sub-Commissions
13:30 - 14:00 UTC+0	6. Nomination of Honorary and Consulting Members

Session 2 overview

*Date & Time: Aug 20, 2023, 10:30-14:00
UTC+0*

Voting 2

Ballot contains:

1. Statute changes
2. RoP changes
3. IFSA Budget
4. Honorary and Consulting Members

Any questions?

A close-up photograph of a person's ear and mouth. The person's mouth is slightly open, and their lips are pink. The skin is light-toned. The text '1ST SESSION OF GA IS FINISHED' is overlaid in large, white, bold, sans-serif font with a black outline.

**1ST SESSION
OF GA IS FINISHED**

A close-up photograph of a person's arm, showing the skin texture and some hair. The text 'IFSA MEMBERS' is overlaid in large, white, bold, sans-serif font with a black outline.

IFSA MEMBERS

Closing of the first session.
Thank you for your attention!